

4.1.4 Allocation and Expenditure Details for Infrastructure Augmentation for last 5 years.

Pt.Chiranjilal Sharma Govt. College, Karnal

| Sr. No | Year    | Budget Allocated   | Expenditure   |
|--------|---------|--|---|
| 1      | 2014-15 | 500000+100000+150000+236000+80000<br>=10,66000                   | 499424+100000+50,000+236000+74819<br>=960243                    |
| 2      | 2015-16 | 2,50,000+200000+225000+7,30,000+<br>70000 =1475000               | 250000+200,000+16992+229826+65643<br>=762461                    |
| 3      | 2016-17 | 260227+395000+310000+30000+69987<br>=1065214                     | 260277+294999+294263+28400+69987<br>=947926                     |
| 4      | 2017-18 | 18,50,000+560000+2,30,000+50000+<br>90000=2780000                | 1849375+458456+230000+49740+89976<br>=2647547                   |
| 5      | 2018-19 | 9,00,000+1100000+200000+2,90,000+<br>71362+200000=2761362        | 899551+977306+199956+290000+71362+<br>99956=2538131             |
| 6      | 2019-20 | 65000+1097019+180000+390000+30000<br>+56000+80000+104000=2002019 | 64650+1097019+24999+299975+28500+<br>55945+80000+103600=1754688 |

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