

Expenditure on academic and physical facilities other than Salary

Pt. Chiranji Lal Sharma Govt. College, Karnal

last 5 years

Expenditure in Lakhs

A:	Academic facilities				
Details	2015-16	2016-17	2017-18	2018-19	2019-20
Expenditure on Scholarships	214.75710	117.83300	116.01000	118.72000	120.81000
Expenditure on books	2.50000	2.49522	2.49999	0.02240	2.03000
Expenditure out of Funds other than electricity fund	40.61614	23.24561	26.56514	63.78959	117.55223
Total	257.87324	143.57383	145.07513	182.53199	240.39223
B:	Physical facilities				
Budget excluding salary for infrastructure augmentation	7.62461	9.47926	26.47547	25.38131	17.54688
Expenditure on maintenance of infrastructure	0.62297	1.30000	0.93220	0.87479	0.49905
Expenditure out of electricity fund	5.06880	5.31000	5.27880	5.27880	5.28240
Expenditure on green practices EVF	4.31920	0.75789	1.35071	0.40083	0.96809
Total	17.63558	16.84715	34.03718	31.93573	24.29642

RP Bursar
Bursar

Rajesh
Principal
Principal
Pt. Chiranji Lal Sharma
Govt. College, KARNAL